

Award ID : 00049131 Support to the preparation of	Period : Jan-Dec (2010)
Project # : 00059683 Support to the preparation of	Impl. Partner : UNDP HA NOI VIET NAM
	Location : UNDP HA NOI VIET NAM
	UN Agencies
	Encumbrance
	Total Exp

Activity : (
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))	5,074.91	0.00	0.00	5,074.91	0.00
76120 - Unrealized Loss	0.00				
76130 - Unrealized Gain	0.00				
Total for Fund 04000	5,009.81	0.00	0.00	5,009.81	0.00
Total for Activity	5,009.81	0.00	0.00	5,009.81	0.00
Activity : ACTIVITY 1 (Collect & process data forMDGR)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))	8,301.37	0.00	0.00	8,301.37	0.00
71305 - Local Consult.-Sht Term-Tech	0.00				
71405 - Service Contracts-Individuals	26,345.85				
75705 - Learning costs	191.19				
Total for Fund 04000	34,838.41	0.00	0.00	34,838.41	0.00
Total for Activity ACTIVITY 1	34,838.41	0.00	0.00	34,838.41	0.00
Activity : ACTIVITY 2 (Establish process of preparing)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))	47,602.15	0.00	0.00	47,602.15	0.00
71305 - Local Consult.-Sht Term-Tech	0.00				
71405 - Service Contracts-Individuals	8,458.48				
72705 - Hospitality-Special Events	27,545.42				
74220 - Translation Costs	0.00				
75705 - Learning costs	43,462.00				
Total for Fund 04000	127,068.05	1,088.82	0.00	128,156.87	0.00
Total for Activity ACTIVITY 2	127,068.05	1,088.82	0.00	128,156.87	0.00
Activity : ACTIVITY 3 (Finalise & public MDGR 08-10)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))	5,999.00	0.00	0.00	5,999.00	0.00
74525 - Sundry	0.00				
Total for Fund 04000	5,999.00	0.00	0.00	5,999.00	0.00
Total for Activity ACTIVITY 3	5,999.00	0.00	0.00	5,999.00	0.00
Activity : ACTIVITY 5 (Disseminate MRDG 08-10)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))	6,969.67	0.00	0.00	6,969.67	0.00
71405 - Service Contracts-Individuals	0.00				
74210 - Printing and Publications	31,282.11				
Total for Fund 04000	38,251.78	0.00	0.00	38,251.78	0.00

Award ID : 00049131 Support to the preparation of	Period :	Jan-Dec (2010)
Project # : 00059683 Support to the preparation of	Impl. Partner :	03445 Ministry Of Planning And Inv
	Location :	UNDP HA NOI VIET NAM
	UNDP Disb	UN Agencies
	Govt Disb	Encumbrance
		Total Exp

Total for Activity ACTIVITY 5	38,251.78	0.00	0.00	0.00	38,251.78
Activity : ACTIVITY 6 (Advocacy and propaganda)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72705 - Hospitality-Special Events	6,029.48	0.00	0.00	0.00	6,029.48
74205 - Audio Visual Productions	10,320.39	0.00	0.00	0.00	10,320.39
74210 - Printing and Publications	19,546.15	0.00	0.00	0.00	19,546.15
Total for Fund 04000	35,896.02	0.00	0.00	0.00	35,896.02
Total for Activity ACTIVITY 6	35,896.02	0.00	0.00	0.00	35,896.02
Activity : ACTIVITY 7 (Debates and discussions)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71405 - Service Contracts-Individuals	1,534.67	0.00	0.00	0.00	1,534.67
72705 - Hospitality-Special Events	40,739.18	0.00	0.00	0.00	40,739.18
Total for Fund 04000	42,273.85	0.00	0.00	0.00	42,273.85
Total for Activity ACTIVITY 7	42,273.85	0.00	0.00	0.00	42,273.85
Activity : ACTIVITY 8 (Project management)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71405 - Service Contracts-Individuals	10,081.80	0.00	0.00	0.00	10,081.80
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	20.02	0.00	0.00	0.00	20.02
72510 - Publications	953.46	0.00	0.00	0.00	953.46
74525 - Sundry	2,838.99	0.00	0.00	0.00	2,838.99
Total for Fund 04000	13,894.27	0.00	0.00	0.00	13,894.27
Total for Activity ACTIVITY 8	13,894.27	0.00	0.00	0.00	13,894.27
Total for Project : 00059683	292,222.38	0.00	0.00	0.00	292,222.38
Award Total : ACTIVITY 5	292,222.38	0.00	0.00	0.00	292,222.38

Award Total : ACTIVITY 5	292,222.38	0.00	0.00	0.00	292,222.38
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Signed By :

[Signature]

Date :

18/4/2011

Tran Quoc Huong, NPD

Award ID : 0049131 Support to the preparation of		Period :	Jan-Dec (2010)
Project # : 00059683 Support to the preparation of		Impl. Partner :	03445 Ministry Of Planning And Inv
		Location :	UNDP HA NOI VIET NAM
Govt Disb	UNDP Disb	UN Agencies	Encumbrance
			Total Exp

Project # : 00059683 Support to the preparation of		Impl. Partner :	03445 Ministry Of Planning And Inv
		Location :	UNDP HA NOI VIET NAM

Dept: 43808 (Vietnam - Poverty Reduction)
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	55,903.52	0.00	0.00	55,903.52
71405 - Service Contracts-Individuals	53,390.47	0.00	0.00	53,390.47
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71635 - Travel - Other	20.02	0.00	0.00	20.02
72510 - Publications	953.46	0.00	0.00	953.46
72705 - Hospitality-Special Events	74,314.08	0.00	0.00	74,314.08
74205 - Audio Visual Productions	10,320.39	0.00	0.00	10,320.39
74210 - Printing and Publications	50,828.26	0.00	0.00	50,828.26
74220 - Translation Costs	0.00	0.00	0.00	0.00
74525 - Sundry	2,838.99	0.00	0.00	2,837.99
75705 - Learning costs	43,653.19	0.00	0.00	43,653.19
76120 - Unrealized Loss	0.00	0.00	0.00	5,074.91
76130 - Unrealized Gain	0.00	0.00	0.00	-65.10

Total for Fund 04000

Total for Dept : 43808

Total for Project : 00059683

Award Total :	292,222.38	13,830.91	0.00	306,053.29
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Signed By :

[Signature]

Date :

18/1/2011

Tran Thanh Phuong, MPP.